

THE CITY OF SAN DIEGO



Fiscal Year 2012 Budget Process KEY DATES

(Adopted 11/16/10; Resolution R-306348)

Tuesday, February 1	Adoption of Council Budget Priorities Resolution
Tuesday, April 12	Per City Charter, Council shall introduce a Salary Ordinance no later than April 15
Friday, April 15	Mayor Sanders releases his proposed budget. Per City Charter, required by April 15.
Monday, April 18	Mayor presents proposed budget to City Council
Wednesday, April 20	CFO presents further detail on Mayor's budget to the Budget and Finance Committee
Friday, April 29	Independent Budget Analyst's Preliminary Report on Mayor's Budget Issued
Wednesday, May 4 – Friday, May 6	Budget Review Committee - Hearings Held on City Departments, Redevelopment Agency, Housing Commission, non-Mayoral Departments, SDCERS and SDDPC (IBA Preliminary Report to be presented at first hearing)
Wednesday, May 11	Budget and Finance Committee
Thursday, May 12 - Friday, May 13	Additional Council Budget Hearings (if needed)
Wednesday, May 18	Mayor's Recommended Revision (May Revise) Report and FY 2011 Year-End Budget Monitoring Report Issued
Monday, May 23 or Tuesday, May 24	Presentation of Mayor's Recommended Revisions and FY 2011 Year-End Budget Monitoring (First Hearing); City Council Deliberations on Budget

Fiscal Year 2012 Budget Process

KEY DATES (cont.)

Wednesday, May 25	Budget and Finance Committee
Thursday, June 2	Independent Budget Analyst's Final Report on Recommended Changes to the Mayor's Budget Issued
Monday, June 6	FY 2011 Year-End Budget Monitoring (Second Hearing/Adoption)
Monday, June 6	Council considers final modifications to Mayor's Budget (First Charter-required Public Hearing)
Tuesday, June 7	Council Decisions on Final Budget Modifications (Second Charter-required Public Hearing – Adoption of Budget Resolution)
Wednesday, June 8 – Thursday, June 9	City Clerk to transmit resolution to Mayor within forty-eight hours of passage
Thursday, June 9	Mayor's Veto Period Begins (five business days)
Wednesday, June 15	Mayor's Veto Period Ends
Monday, June 20	Council consideration of Veto Override (if needed)
Monday, July 18	Per City Charter, Appropriation Ordinance must be adopted during month of July: First Public Hearing of Appropriation Ordinance
Monday, July 25	Second Public Hearing; Introduction and Adoption of Appropriation Ordinance
Monday, July 25	City Council Adoption of Tax Rate Ordinance: Per City Charter, annual Tax Levy to be adopted by ordinance no later than the last day of August of each year.

Per City Charter, Council must hold two public hearings to consider budget submitted by the Mayor and pass a resolution either to approve or modify in whole or part prior to June 15