

FY 2017 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2017 CPPS Budget, Amount Allocated, Project/Program/Service

**COUNCIL
DISTRICT**

<u>Non-profit Organization/Agency</u>	<u>Amount Allocated</u>	<u>Project/Program/Service</u>
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Council District1

Council Administration	\$ 10,000.00	Conference room chairs
Fire-Rescue Department	\$ 8,615.00	New carpeting at Fire Station 24
	\$ 8,500.00	Epoxy floors at the Children's Pool/Casa lifeguard tower
	\$ 4,900.00	Exercise equipment for Fire Station 35
I Love A Clean San Diego	\$ 2,000.00	Coastal Cleanup Day
Jewish Family Services	\$ 20,000.00	Rides and Smiles Program
Park & Recreation Department	\$ 6,416.00	Kellog Park nightly parking lot closure services
	\$ 17,046.00	Add hours of operation to Carmel Valley Pool
	\$ 4,140.00	Playground equipment for La Jolla Recreation Center
Police Department	\$ 1,700.00	Northern Division police vehicle upgrades
	\$ 1,500.00	Neighborhood watch signs throughout Council District 1
Star/Pal	\$ 5,000.00	Youth Safety and Empowerment Project

Council District2

Bayside Community Center	\$ 3,000.00	Addressing food insecurity in Linda Vista
Discover Pacific Beach	\$ 20,000.00	Clean and Safe Pilot Program

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Economic Development Department	\$	4,000.00	Engineer's report for the formation of the Mission Beach Community Benefits District
Environmental Services Department	\$	1,995.00	Residential trash cans for elderly and low income residents
Friends of Tecolote Canyon	\$	3,270.00	Environmental and cultural education
I Love a Clean San Diego	\$	2,000.00	Pacific Beach Community Cleanup
	\$	1,500.00	Coastal Cleanup Day
	\$	6,000.00	Ocean and Mission Beach Community Cleanups
Jacobs Center for Neighborhood Innovation	\$	5,000.00	Connecting Hope Community Non-violence Project
Kiwanis Club of Clairemont Hills	\$	1,500.00	Clairemont Summer Nights and Movies Under the Stars
	\$	2,500.00	Clairemont Day at the Bay event
Library Department	\$	2,500.00	Cost of purchasing navy blue awareness ribbons to bring attention to human trafficking of sexually exploited juveniles
Mana de San Diego	\$	2,500.00	Latina Success Conference
Ocean Beach Community Development Corporation	\$	2,500.00	Children's play area and adult fitness center in Saratoga Park
Point Loma Association	\$	5,000.00	Chatsworth/Voltaire median improvements
Police Department	\$	2,695.00	Neighborhood watch signs for Pacific Beach and Clairemont
	\$	4,865.00	Mobile storage unit for Northern Division
	\$	1,607.00	Light bar for RHINO patrol vehicle
	\$	3,000.00	Bait Bike Program for Northern Division
San Diego Prosperity Foundation	\$	1,000.00	Connecting Women to Power Business Conference
San Diego River Park Foundation	\$	4,500.00	Healthy River, Healthy Communities Program

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San Diego Workforce Partnership	\$	2,000.00	Connect2Careers Program
STAR/PAL	\$	2,000.00	Youth Safety and Empowerment Project
The Rosie Network	\$	3,000.00	Service2CEO/Military Entrepreneur Development Center
Voices for Children	\$	5,000.00	Court Appointed Special Advocate (CASA) Program
Words Alive	\$	4,167.00	Books for Read Aloud Program

Council District

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Alpha Project for the Homeless	\$	50,000.00	Homeless outreach
Cesar Chavez Service Clubs	\$	2,500.00	Club service projects
Fire-Rescue Department	\$	6,999.00	Training equipment for Fire Station 3
Mental Health Association	\$	2,000.00	Facility improvements
Park and Recreation Department	\$	2,000.00	Install bench and trees in Trolley Barn Park
	\$	3,500.00	Pergola for Nature Play area at Golden Hill Recreation Center
	\$	987.00	"Movies in the Park" at Old Town Trolley Barn Park
	\$	1,645.00	"Movies in the Park" at Ward Canyon Park
	\$	8,400.00	Drought tolerant landscaping at North Park Recreation Center
	\$	4,500.00	Concrete marquee at Golden Hill Recreation Center
	\$	8,548.00	Balboa Park signage
	\$	4,770.00	Benches and landscape improvements at Old Trolley
Police Department	\$	3,976.00	Neighborhood watch signs for University Heights

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Presidio Little League	\$	5,000.00	Juniors Field Turf/ADA Project
San Diego County Bicycle Coalition	\$	2,000.00	CicloSDias event
San Diego Firehouse Museum	\$	5,000.00	Facility improvements
<u>Council District</u>			
<u>4</u>			
Cesar Chavez Service Clubs	\$	2,000.00	Club service projects
Economic Development Department	\$	4,383.00	Broadway Heights Banner District
Environmental Services Department	\$	1,000.00	Residential trash cans for elderly and low income residents
Fourth District Senior Resource Center	\$	25,000.00	Senior Nutrition Program
Izcalli, Escuela de la Raza	\$	7,000.00	Dia de Los Muertos Festival
Jacobs Center for Neighborhood Innovation	\$	35,000.00	Connecting Hope Community Non-violence Project
Library Department	\$	3,634.00	Equipment for Valencia Park Library
	\$	36,650.00	New carpeting and equipment in Council District 4.
Mandate Project Impact	\$	4,000.00	Mentorship/Internship Program
MANA de San Diego	\$	3,000.00	Latina Success Conference
Park & Recreation Department	\$	10,858.00	Play Day at Chollas Lake Park

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	\$	52,443.00	New equipment, teen center programs, and facility repairs in Council District 4.
Paving Great Futures	\$	5,000.00	C.H.A.M.P.
Police Department	\$	5,000.00	Attendance at the Bridging the Gap Seminar
	\$	7,765.00	Stalker SAM Speed Trailer for Southeastern Division
	\$	7,500.00	Conex Storage Box
San Diego Workforce Partnership	\$	10,000.00	Connect2Careers Program
Transportation & Storm Water Department	\$	166.00	Kathleen Harmon Way

Council District

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Economic Development Corporation of San Diego County	\$	10,000.00	Global San Diego/Protocol Network
Ed Brown Senior Center	\$	5,000.00	Neighborhood Watch Signs for Rancho Bernardo
I Love A Clean San Diego	\$	2,500.00	Coastal Cleanup Day
Library Department	\$	10,000.00	Creation of two study areas for Rancho Penasquitos Library
MANA de San Diego	\$	2,000.00	Latina Success Conference
Niles Sisters Development Initiative	\$	2,500.00	Back to Back Skill Development Program
Police Department	\$	6,775.00	Miscellaneous supplies for Northeastern Division
	\$	2,500.00	Neighborhood Watch Signs for Scripps Ranch Community
	\$	11,000.00	Service dog for SDPD Canine Unit
	\$	7,000.00	Ballistic Go-Shields

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Rancho Penasquitos Little League	\$	4,000.00	Youth Baseball Program Field and Equipment Improvements
San Diego Prosperity Foundation	\$	2,500.00	Connecting Women to Power Business Conference
San Diego Second Chance	\$	5,000.00	Job Readiness Training
San Diego Workforce Partnership	\$	5,000.00	Connect2Careers Program
Scripps Ranch Civic Association	\$	15,000.00	SRCA Community Center
Spirit of the Fourth Inc.	\$	5,000.00	Traffic control at Fourth of July Parade
Tariq Khamisa Foundation	\$	5,000.00	Restorative Practice Educational Partnership
The California Lookouts Foundation	\$	5,000.00	Westview Scoreboard and Snack Bar
The Ocean Foundation	\$	6,000.00	The Science Exchange Intern Program
Transportation & Storm Water Department	\$	8,466.00	Storm Drain Replacement
Voices for Children	\$	5,000.00	Court Appointed Special Advocate (CASA) Program

Council District

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Alliance for Quality Education	\$	10,000.00	D6 Night Market "Light the Night"
Armed Services YMCA	\$	2,500.00	In home counseling for active duty service members and their families
Asian Business Association	\$	8,000.00	Taste of ABA event
Environmental Services Department	\$	10,500.00	Residential Trash Can Replacement Program
I Love A Clean San Diego	\$	1,000.00	Coastal Cleanup Day
Jewish Family Services	\$	2,500.00	Rides and Smiles Program
Kiwanis Club of Clairemont Hills	\$	5,000.00	Clairemont Summer Nights and Movies Under the Stars

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	\$	2,500.00	Clairemont Day at the Bay event
	\$	1,172.00	Street name change- Warhawk Way
Library Department	\$	1,000.00	Meeting room tables, projector, and story time rugs for Serra Mesa Library
	\$	3,660.00	Library furniture, story time accessories, toys, fidgets, and manipulatives for story time, and programs to assist developmentally disables adults at Mira Mesa Library
	\$	1,250.00	Computer chairs and restroom fixtures for Balboa Library
	\$	7,200.00	Exterior Wall Mounted Flags for Branch Libraries
Mira Mesa Town Council	\$	5,000.00	Community Movie Night
National Asian American Coalition	\$	3,000.00	Asian Cultural Festival
Park & Recreation Department	\$	2,255.00	Furniture for North Clairemont Recreation center
	\$	2,486.00	Furniture and refrigerator for Canyonside Recreation center
	\$	10,000.00	Mira Mesa Recreation centers
	\$	3,000.00	Park Village MAD
Police Department	\$	2,585.00	Parking signs and Security Lights for Northeastern
	\$	2,000.00	Equipment for Northeastern Department
	\$	350.00	RSVP Volunteer Reception
	\$	500.00	Neighborhood Watch Signs for Eastern Division
Public Utilities Department	\$	12,000.00	Weather-based irrigation controllers for the Water Conservation Rebate Program
Public Works	\$	7,200.00	Flags installed at branch libraries
San Diego Humane Society	\$	13,000.00	PAWS San Diego Community Pet Event

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San Diego Second Chance	\$	2,500.00	Job Readiness Training
San Diego Prosperity Foundation	\$	2,500.00	Connecting Women to Power Business Conference
San Diego Workforce Partnership	\$	5,000.00	Connect2Careers Program
Star/Pal	\$	2,500.00	Youth Safety and Empowerment Project
The Rosie Network	\$	5,000.00	Service2CEO/Military Entrepreneur Development Center
Traffic Engineering Department	\$	16,000.00	Two v-calm signs on Charger Boulevard
Voices for Children	\$	2,500.00	Court Appointed Special Advocate (CASA) Program

Council District

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Bayside Community Center	\$	4,042.00	Addressing food Insecurity in Linda Vista
I Love A Clean San Diego	\$	1,500.00	Coastal Cleanup Day
Jewish Family Services	\$	5,000.00	Rides and Smiles Program
Kiwanis Foundation of Tierrasanta	\$	5,000.00	Oktoberfest event
Library Department	\$	7,046.00	Projector for Mission Valley Branch Library
	\$	10,000.00	Furniture, supplies, and equipment for Linda Vista Branch Library
MANA de San Diego	\$	2,000.00	Latina Success Conference
Park & Recreation Department	\$	5,000.00	Furniture, computer equipment, and supplies for Serra Mesa Recreation Center
	\$	15,000.00	Improving the riparian habitat and increasing public safety within the Adobe Falls Open Space
	\$	6,226.00	New trees in parks
	\$	6,379.00	Purchase supplies to repair and maintain Mission Trails

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Partnerships With Industry	\$	7,500.00	Professional tools
Police Department	\$	15,965.00	Mobile speed trailers for Eastern Division
	\$	500.00	Eastern Division RSVP Appreciation event
Presidio Little League	\$	7,500.00	Juniors Field Turf and ADA Project
San Diego Second Chance	\$	2,500.00	Job Readiness Training
San Diego Prosperity Foundation	\$	6,000.00	Connecting Women to Power Business Conference
San Diego Workforce Partnership	\$	5,000.00	Connect2Careers Program
Star/Pal	\$	5,000.00	Operational expenses
The Rosie Network	\$	5,000.00	Service2CEO/Military Entrepreneur Development Center
Tariq Khamisa Foundation	\$	5,000.00	Restorative Practice Educational Partnership
Transportation & Storm Water Department	\$	8,000.00	V-calm sign for Mission Center Road
	\$	9,785.48	Safety improvements in Del Cerro
Vietnamese Federation of San Diego	\$	3,000.00	San Diego Tet Festival
Voices for Children	\$	2,500.00	Court Appointed Special Advocate (CASA) Program

Council District

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Cesar Chavez Service Clubs	\$	5,000.00	Club Service Projects
Economic Development Corporation	\$	1,500.00	Educational games and supplies for kid's area at Environmental Justice Symposium event
Environmental Health Coalition	\$	5,244.00	Chicano Park Herb Garden

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I Love A Clean San Diego	\$	1,500.00	Coastal Cleanup Day
Izcalli, Escuela de la Raza	\$	3,000.00	
Library Department	\$	1,000.00	Book and materials for San Ysidro Library
MANA de San Diego	\$	2,000.00	Latina Success Conference
Otay Mesa Chamber of Commerce	\$	4,500.00	Capacity Building for Webinar Development
Park & Recreation Department	\$	3,000.00	Portable Pool Program at Robert Egger, Sr. - South Bay Recreation Center
	\$	5,000.00	Montgomery Park Waller Snow Day Event
	\$	2,000.00	Montgomery Park Waller Day of the Child Event
	\$	2,877.00	Security lights in Veterans Memorial area in Chicano Park
	\$	1,484.00	Six canopies for Cesar Chavez Park
	\$	15,000.00	Improvements and resurfacing of two tennis courts at San Ysidro Community Park
	\$	3,000.00	Restoration of silver wing at Montgomery Waller Park
	\$	11,526.00	ADA improvements to the San Ysidro Civic Center
Pazzaz Inc.	\$	3,000.00	All American Soap Box Derby
Police Department	\$	1,400.00	New water fountain for Southern Division
	\$	5,000.00	Improvement to officer's break room at Central Division
	\$	2,000.00	Gun Buy Back Program
	\$	8,310.00	Stalker SAM Speed Awareness Monitor

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San Diego County Bicycle Coalition	\$	1,500.00	Adelante San Ysidro
San Diego Workforce Partnership	\$	5,000.00	Connect2Careers Program
The Ocean Foundation	\$	2,500.00	The Science Exchange Intern Program

Council District

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Alpha Project for the Homeless	\$	80,000.00	Homeless Outreach
College Area Community Garden	\$	5,000.00	New projects costs and maintenance expenses
Harmonium Inc.	\$	2,000.00	Youth Empowerment Community Engagement
Police Department	\$	200.00	Eastern Division Volunteers
	\$	5,200.00	New patrol bicycles for Mid City Division
	\$	1,271.00	Neighborhood Watch signs for Mid City Division