
REPORT TO THE CITY COUNCIL

STATUS OF THE UTILITIES UNDERGROUNDING PROGRAM FY'23

Attachment 4

SDG&E Cost Forecast

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CIP ID *	SDGE ID	Title *	Community	OH Footage	Estimated UG Footage (Ratio 1.78)	Estimated UG Footage Critical Pole Location (Ratio:2.3)	Base Cost/UG foot	Adjusted Cost/UG ft (5% Increase if critical location)	Cost/UG ft w built in 25% contingency	Estimated Project Cost at FY 2022 Prices (NTP in FY22)	Estimated Project Cost if NTP in FY23	Estimated Project Cost if NTP in FY24	Estimated Project Cost if NTP in FY25	Estimated Project Cost if NTP in FY26	Estimated Project Cost if NTP in FY27
UU854	SD-010	Crown Point 2BB Job 2		8,712.00	15,507.36		\$ 975	\$ 975	\$ 1,219	\$ 18,899,595	\$ 19,844,574.75	\$ 20,836,803.49	\$ 21,878,643.66	\$ 22,972,575.84	\$ 24,121,204.64
UU311	SD-011	Muirlands La Jolla Blk 1M1		12,091.20		27,809.76	\$ 975	\$ 1,024	\$ 1,280	\$ 35,587,802	\$ 37,367,192.36	\$ 39,235,551.98	\$ 41,197,329.58	\$ 43,257,196.06	\$ 45,402,055.86
UU65	SD-012	Navajo Blk 7I		15,892.80	28,289.18		\$ 975	\$ 975	\$ 1,219	\$ 34,477,443	\$ 36,201,315.15	\$ 38,011,380.91	\$ 39,911,949.95	\$ 41,907,547.45	\$ 44,002,924.82
UU667	SD-055	Palm City Blk 8R		14,044.80	24,999.74		\$ 975	\$ 975	\$ 1,219	\$ 30,468,438	\$ 31,991,859.90	\$ 33,591,452.90	\$ 35,271,025.54	\$ 37,034,576.82	\$ 38,886,305.66
UU798	SD-020	Del Mar Heights 1V		15,734.40		36,189.12	\$ 975	\$ 1,024	\$ 1,280	\$ 46,310,765	\$ 48,626,302.73	\$ 51,057,617.86	\$ 53,610,498.75	\$ 56,291,023.69	\$ 59,105,574.88
UU908	SD-017	Normal Hts North Blk 3DD		19,800.00	35,244.00		\$ 975	\$ 975	\$ 1,219	\$ 42,953,625	\$ 45,101,306.25	\$ 47,356,371.56	\$ 49,724,190.14	\$ 52,210,399.65	\$ 54,820,919.63
UU982	SD-008	S Mission Beach 2S2		8,184.00		18,823.26	\$ 975	\$ 1,024	\$ 1,280	\$ 24,087,814	\$ 25,292,204.44	\$ 26,556,814.66	\$ 27,884,655.39	\$ 29,278,888.16	\$ 30,742,832.57
UU659	SD-011	Block 1M Job 2		5,755.20		13,236.96	\$ 975	\$ 1,024	\$ 1,280	\$ 16,939,172	\$ 17,786,130.86	\$ 18,675,437.41	\$ 19,609,209.28	\$ 20,589,669.74	\$ 21,619,153.23
UU789	SD-059	Jamacha Lomita 4V1		14,414.40		33,153.12	\$ 975	\$ 1,024	\$ 1,280	\$ 42,425,633	\$ 44,546,914.91	\$ 46,774,260.66	\$ 49,112,973.69	\$ 51,568,622.38	\$ 54,147,053.49
UU857		N Clairmont 6K1		23,654.40	42,104.83		\$ 975	\$ 975	\$ 1,219	\$ 51,315,264	\$ 53,881,027.20	\$ 56,575,078.56	\$ 59,403,832.49	\$ 62,374,024.11	\$ 65,492,725.32
UU970	SD-033	Allied Gardens 7R1		18,057.60	32,142.53		\$ 975	\$ 975	\$ 1,219	\$ 39,173,706	\$ 41,132,391.30	\$ 43,189,010.87	\$ 45,348,461.41	\$ 47,615,884.48	\$ 49,996,678.70
UU858	SD-034	Clairmont 6K2		17,424.00	31,014.72		\$ 975	\$ 975	\$ 1,219	\$ 37,799,190	\$ 39,689,149.50	\$ 41,673,606.98	\$ 43,757,287.32	\$ 45,945,151.69	\$ 48,242,409.27
UU899	SD-31	North Encanto 4R1		25,344.00	45,112.32		\$ 975	\$ 975	\$ 1,219	\$ 54,980,640	\$ 57,729,672.00	\$ 60,616,155.60	\$ 63,646,963.38	\$ 66,829,311.55	\$ 70,170,777.13
UU853	SD-010	Crown Point 2BB Job 1	Jamacha Lomita	8,712.00	15,507.36		\$ 975	\$ 975	\$ 1,219	\$ 18,899,595	\$ 19,844,574.75	\$ 20,836,803.49	\$ 21,878,643.66	\$ 22,972,575.84	\$ 24,121,204.64
UU293		Residential Project Block 4X1	Jamacha Lomita	7,128.00	12,687.84		\$ 975	\$ 975	\$ 1,219	\$ 15,463,305	\$ 16,236,470.25	\$ 17,048,293.76	\$ 17,900,708.45	\$ 18,795,743.87	\$ 19,725,531.07
UU213	SD-014	Residential Project Block 3AA1	Normal Heights	9,979.20		22,952.16	\$ 975	\$ 975	\$ 1,219	\$ 27,972,845	\$ 29,371,592.25	\$ 30,840,171.86	\$ 32,382,180.46	\$ 34,001,289.48	\$ 35,701,253.95
UU912		Residential Project Block 3BB2	Normal Heights	18,057.60		41,532.48	\$ 975	\$ 975	\$ 1,219	\$ 50,617,710	\$ 53,148,595.50	\$ 55,806,025.28	\$ 58,596,326.54	\$ 61,526,142.87	\$ 64,602,450.01
UU909	SD-016	Residential Project Block 3BB	Normal Heights West	18,268.80		42,018.24	\$ 975	\$ 975	\$ 1,219	\$ 51,209,730	\$ 53,770,216.50	\$ 56,458,727.33	\$ 59,281,663.69	\$ 62,245,746.88	\$ 65,358,034.22
UU949	SD-027	Residential Project Block 7U	Del Cerro	16,579.20	29,510.98		\$ 975	\$ 1,024	\$ 1,280	\$ 37,764,827	\$ 39,653,068.46	\$ 41,635,721.88	\$ 43,717,507.97	\$ 45,903,383.37	\$ 48,198,552.54
UU157		Residential Project Block 2K	Sunset Cliffs	14,308.80		32,910.24	\$ 975	\$ 1,024	\$ 1,280	\$ 42,114,823	\$ 44,220,563.89	\$ 46,431,597.08	\$ 48,753,171.69	\$ 51,190,830.27	\$ 53,750,371.78
UU729		Residential Project Block 1H	La Jolla	14,836.80		34,124.64	\$ 975	\$ 1,024	\$ 1,280	\$ 43,668,875	\$ 45,852,319.01	\$ 48,144,934.96	\$ 50,552,181.71	\$ 53,079,790.80	\$ 55,733,780.34
UU823		Residential Project Block 8N	Southcrest	18,268.80		42,018.24	\$ 975	\$ 975	\$ 1,219	\$ 51,209,730	\$ 53,770,216.50	\$ 56,458,727.33	\$ 59,281,663.69	\$ 62,245,746.88	\$ 65,358,034.22
UU292		Residential Project Block 4X	Jamacha Lomita	8,553.60	15,225.41		\$ 975	\$ 975	\$ 1,219	\$ 18,555,966	\$ 19,483,764.30	\$ 20,457,952.52	\$ 21,480,850.14	\$ 22,554,892.65	\$ 23,682,637.28
UU819	SD-035	Residential Project Block 8I	Logan Heights	22,123.20		50,883.36	\$ 975	\$ 975	\$ 1,219	\$ 62,014,095	\$ 65,114,799.75	\$ 68,370,539.74	\$ 71,789,066.72	\$ 75,378,520.06	\$ 79,147,446.06
UU820		Residential Project Block 8H	Barrio Logan	26,558.40		61,084.32	\$ 975	\$ 1,024	\$ 1,280	\$ 78,168,841	\$ 82,077,282.79	\$ 86,181,146.93	\$ 90,490,204.27	\$ 95,014,714.49	\$ 99,765,450.21
UU852	SD-030	Residential Project Block 2F	Old Town	10,401.60	18,514.85		\$ 975	\$ 975	\$ 1,219	\$ 22,564,971	\$ 23,693,219.55	\$ 24,877,880.53	\$ 26,121,774.55	\$ 27,427,863.28	\$ 28,799,256.45
UU981		Residential Project Block 2S3	Mission Beach	7,656.00		17,608.80	\$ 975	\$ 1,024	\$ 1,280	\$ 22,533,761	\$ 23,660,449.31	\$ 24,843,471.78	\$ 26,085,645.37	\$ 27,389,927.64	\$ 28,759,424.02
UU915	SD-038	Residential Project Block 3AA	Kensington South	19,272.00		44,325.60	\$ 975	\$ 975	\$ 1,219	\$ 54,021,825	\$ 56,722,916.25	\$ 59,559,062.06	\$ 62,537,015.17	\$ 65,663,865.92	\$ 68,947,059.22
UU407	SD-041	Residential Project Block 2D3	Five Points	16,209.60	28,853.09		\$ 975	\$ 975	\$ 1,219	\$ 35,164,701	\$ 36,922,936.05	\$ 38,769,082.85	\$ 40,707,537.00	\$ 42,742,913.84	\$ 44,880,059.54
UU790	SD-046	Residential Project Block 4V2	Lomita	16,209.60	28,853.09		\$ 975	\$ 975	\$ 1,219	\$ 35,164,701	\$ 36,922,936.05	\$ 38,769,082.85	\$ 40,707,537.00	\$ 42,742,913.84	\$ 44,880,059.54
UU182	SD-045	Residential Project Block 4W	Jamacha	11,774.40	20,958.43		\$ 975	\$ 975	\$ 1,219	\$ 25,543,089	\$ 26,820,243.45	\$ 28,161,255.62	\$ 29,569,318.40	\$ 31,047,784.32	\$ 32,600,173.54
UU827	SD-053	Residential Project Block 8Q	Residential Proj	15,259.20	27,161.38		\$ 975	\$ 1,024	\$ 1,280	\$ 34,758,073	\$ 36,495,977.02	\$ 38,320,775.87	\$ 40,236,814.66	\$ 42,248,655.39	\$ 44,361,088.16
UU911	SD-044	Residential Project Block 3Y	North East University Heights	19,536.00		44,932.80	\$ 975	\$ 975	\$ 1,219	\$ 54,761,850	\$ 57,499,942.50	\$ 60,374,939.63	\$ 63,393,686.61	\$ 66,563,370.94	\$ 69,891,539.48
UU910	SD-043	Residential Project Block 3BB1	East Normal Heights	15,259.20	27,161.38		\$ 975	\$ 975	\$ 1,219	\$ 33,102,927	\$ 34,758,073.35	\$ 36,495,977.02	\$ 38,320,775.87	\$ 40,236,814.66	\$ 42,248,655.39
UU243	SD-049	Residential Project Block 6L	East Clairmont	25,185.60	44,830.37		\$ 975	\$ 1,024	\$ 1,280	\$ 57,368,862	\$ 60,237,304.63	\$ 63,249,169.86	\$ 66,411,628.35	\$ 69,732,209.77	\$ 73,218,820.26
UU878	SD-047	Residential Project Block 6B	South Bay Park	20,433.60		46,997.28	\$ 975	\$ 975	\$ 1,219	\$ 57,277,935	\$ 60,141,831.75	\$ 63,148,923.34	\$ 66,306,369.50	\$ 69,621,687.98	\$ 73,102,772.38
UU937	SD-050	Residential Project Block 7E1	Residential Proj	16,526.40		38,010.72	\$ 975	\$ 975	\$ 1,219	\$ 46,325,565	\$ 48,641,843.25	\$ 51,073,935.41	\$ 53,627,632.18	\$ 56,309,013.79	\$ 59,124,464.48
UU947	SD-051	Residential Project Block 7L	College Heights	15,892.80	28,289.18		\$ 975	\$ 975	\$ 1,219	\$ 34,477,443	\$ 36,201,315.15	\$ 38,011,380.91	\$ 39,911,949.95	\$ 41,907,547.45	\$ 44,002,924.82
UU314		Residential Project Block 8S		11,616.00	20,676.48		\$ 975	\$ 975	\$ 1,219	\$ 25,199,460	\$ 26,459,433.00	\$ 27,782,404.65	\$ 29,171,524.88	\$ 30,630,101.13	\$ 32,161,606.18
UU700		Residential Project Block 7Q		16,948.80	30,168.86		\$ 975	\$ 975	\$ 1,219	\$ 36,768,303	\$ 38,606,718.15	\$ 40,537,054.06	\$ 42,563,906.76	\$ 44,692,102.10	\$ 46,926,707.20
UU879		Residential Project Block 6B1		18,216.00	32,424.48		\$ 975	\$ 975	\$ 1,219	\$ 39,517,335	\$ 41,493,201.75	\$ 43,567,861.84	\$ 45,746,254.93	\$ 48,033,567.68	\$ 50,435,246.06
UU315		Residential Project Block 2V1		9,979.20	17,762.98		\$ 975	\$ 975	\$ 1,219	\$ 21,648,627	\$ 22,731,058.35	\$ 23,867,611.27	\$ 25,060,991.83	\$ 26,314,041.42	\$ 27,629,743.49
UU310		Residential Project Block 1A		16,737.60	29,792.93		\$ 975	\$ 975	\$ 1,219	\$ 36,310,131	\$ 38,125,637.55	\$ 40,031,919.43	\$ 42,033,515.40	\$ 44,135,191.17	\$ 46,341,950.73
UU980		Residential Project Block 2S4		7,761.60	13,815.65		\$ 975	\$ 975	\$ 1,219	\$ 16,837,821	\$ 17,679,712.05	\$ 18,563,697.65	\$ 19,491,882.54	\$ 20,466,476.66	\$ 21,489,800.49
UU660		Residential Project Block 1B		16,262.40	28,947.07		\$ 975	\$ 975	\$ 1,219	\$ 35,279,244	\$ 37,043,206.20	\$ 38,895,366.51	\$ 40,840,134.84	\$ 42,882,141.58	\$ 45,026,248.66
UU957		Residential Project Block 7O		4,593.60	8,176.61		\$ 975	\$ 975	\$ 1,219	\$ 9,965,241	\$ 10,463,503.05	\$ 10,986,678.20	\$ 11,536,012.11	\$ 12,112,812.72	\$ 12,718,453.35