



**FISCAL YEAR 2026 DEPARTMENTAL AND OUTSIDE AGENCIES
BUDGET HEARING CALENDAR**

**THE BUDGET REVIEW COMMITTEE HEARING WILL BE CONSIDERED ONE
CONTINUOUS MEETING.**

CITY COUNCIL MEETINGS

MONDAY, APRIL 21, 2025

2:00 PM

Mayor Presents Fiscal Year 2026 (FY26) Draft Budget to City Council

MONDAY, MAY 19, 2025

6:00 PM

City Council Meeting for public input on the FY26 Draft Budget and the May Revision to the Draft Budget

TUESDAY, JUNE 10, 2025

2:00 PM

City Council decisions on Final FY26 budget modifications and review of Fiscal Year 2025 (FY25) Third Quarter Budget Monitoring Report

BUDGET REVIEW COMMITTEE MEETINGS

MONDAY, MAY 5, 2025

9:00 AM – 12:00 PM

FY26 Draft Budget Review
Independent Budget Analyst, Charles Modica

Introduction to FY26 Budget Overview, Historical Outlook, & Financial Branch Overview

Chief Financial Officer, Matt Vespi
Special Promotional Programs
Citywide Program Expenditures
Information Technology
Performance & Analytics

2:00 PM – 5:00 PM Operational Support Branch Overview
Deputy Chief Operating Officer, Alia Khouri
Environmental Services
Human Resources & Race and Equity
General Services

6:00 PM Public Comment on FY26 Draft Budget

TUESDAY, MAY 6, 2025

9:00 AM – 12:00 PM External Services Branch Overview
Deputy Chief Operating Officer, Casey Smith
Development Services
City Planning

Economic Development/Real Estate & Airport
Management/Arts & Culture
Director, Christina Bibler

2:00 PM – 5:00 PM Neighborhood Services Branch Overview
Deputy Chief Operating Officer, Kristina Peralta
Library
Parks & Recreation
Communications

WEDNESDAY, MAY 7, 2025

9:00 AM – 12:00 PM Infrastructure Branch Overview
Deputy Chief Operating Officer, Kris McFadden
Public Utilities
Stormwater
Transportation

2:00 PM – 5:00 PM Engineering and Capital Projects
Director, Rania Amen

Capital Improvements Program
FY25 Proposed CIP 6-Month Update
Draft FY26 CIP Budget Overview

THURSDAY, MAY 8, 2025

9:00 AM – 12:00 PM Homelessness Strategies & Solutions
Director, Sarah Jarman

San Diego Housing Commission (SDHC)
President and Chief Executive Officer, Lisa Jones

Review of the SDHC FY26 Budget
Office of the Independent Budget Analyst

2:00 PM – 5:00 PM

Independent Departments and Agencies

San Diego City Employment Retirement System (SDCERs)
Chief Executive Officer, Gregg Rademacher

Review SDCERs FY26 Proposed Budget
Office of the Independent Budget Analyst

San Diego Convention Center Corporation
President & CEO, Rip Rippetoe
Chief Financial Officer, Mardeen Mattix

Review of Convention Center Corporation's Proposed FY26 Budget
Office of the Independent Budget Analyst

FRIDAY, MAY 9, 2025

9:00 AM – 12:00 PM

Police

Fire Rescue

2:00 PM – 5:00 PM

Independent Departments and Agencies

City Attorney
Personnel
Commission on Police Practices

Additional Department Review (if required)

WEDNESDAY, MAY 14, 2025

2:00 PM

Release of FY26 May Revise; FY25 Third Quarter Budget Monitoring Report; and FY25 CIP Year-End Budget Monitoring Report

FRIDAY, JUNE 6, 2025

9:00 AM

Budget Review Committee discusses the recommended City Council budget modifications.