

RESOLUTION NUMBER R- 301515

DATE OF FINAL PASSAGE JUN 07 2006

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO MAKING MODIFICATIONS TO THE MAYOR'S
FISCAL YEAR 2006-07 BUDGET AND DIRECTING THAT
SAID MODIFICATIONS BE DELIVERED TO THE MAYOR
AS SOON AS PRACTICABLE

WHEREAS, on April 14, 2006, the Mayor submitted the budget for the expense of conducting the affairs of the City of San Diego for the year commencing July 1, 2006 [Fiscal Year 2007 Proposed Budget] to the City Council in accordance with Charter section 69; and

WHEREAS, on April 28, 2006, the office of the Independent Budget Analyst [IBA] issued its preliminary report entitled "Mayor's Proposed Fiscal Year 2007 Budget" [IBA Report No. 06-18], which contained a review and analysis of the Fiscal Year 2007 Proposed Budget; and

WHEREAS, the City Council and the Budget and Finance Committee held public hearings on April 19, 26 and May 3, 4, 5, 15 and 24, 2006, at which public hearings the Mayor's Chief Financial Officer, together with department directors, presented budget overviews and responded to questions and comments from members of the Council and the public; and

WHEREAS, the Mayor has issued two additional budget documents for the Council's consideration entitled "Fiscal Year 2007 Budget Supplement" [April 26, 2006] and "Fiscal Year 2007 Proposed Budget Recommended Revisions" [May 15, 2006]; and

WHEREAS, on May 19, 2006, the IBA issued a final report entitled "Recommended Modifications to the Mayor's Proposed Fiscal Year 2007 Budget" and such report was heard at the Budget and Finance Committee meeting of May 24, 2006; NOW, THEREFORE,

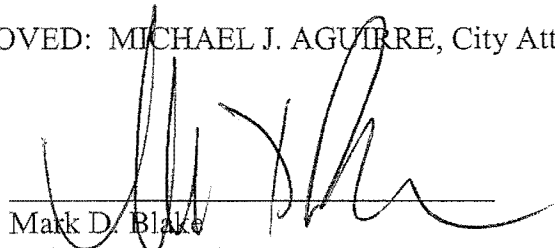
BE IT RESOLVED by the Council of the City of San Diego that the modifications to the Mayor's Fiscal Year 2007 Proposed Budget recommended by the Independent Budget Analyst and summarized in IBA Memorandum No. 06-09 released on May 26, 2006 is hereby accepted and approved.

BE IT FURTHER RESOLVED by the Council of the City of San Diego that the Mayor's plan to transfer sixteen Community Relations Officers out of the communities they serve is returned and the Mayor is hereby requested to design an alternative plan that accomplishes the intent of hiring the thirty civilians in order to get thirty sworn officers onto street patrol prior to adoption of the City's 2006-2007 appropriation ordinance under Charter section 71.

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to return the Mayor's Proposed Fiscal Year 2007 Budget, together with recommendations and changes of the Independent Budget Analyst, to the Mayor in accordance with section 290(b)(2)(A) of the Charter.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By


Mark D. Blake
Chief Deputy City Attorney

MDB:ali
05/17/06
5/31/06REV.
5/31/06REV2.
Or.Dept:IBA
R-2006-997

ATTACHMENT A

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAY 30 2006.

ELIZABETH S. MALAND
City Clerk

By [Signature]
Deputy City Clerk

Approved: June 7, 06
(date)

[Signature]
JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor