

THE CITY OF SAN DIEGO



Fiscal Year 2009 Budget Process KEY DATES

January TBD	Budget and Finance Committee: • Mid-Year FY08 Budget Status Report/Possible Revisions • Discussion of Budget Hearing Criteria • Review of City Management Program Service Levels
January 28	Council Budget Priorities Resolution Adopted
March TBD	Budget and Finance Committee: • Quarterly FY08 Budget Status Report • FY09 Budget Outlook Update
Tuesday, April 15	Mayor Sanders Releases his FY 2009 Proposed Budget Mayor Sanders Presents his Proposed Budget to the City Council
Wednesday, April 16	CFO Presents Further Detail on Mayor's Proposed Budget to the Budget Review Committee
Tuesday, April 29	Independent Budget Analyst's Preliminary Report on Mayor's Budget Issued
Wednesday, April 30 – Friday, May 9	Budget and Finance Committee/Council Budget Hearings Held
Wednesday, May 14	Council Budget Priority Memoranda due to Council President and Mayor's Consolidated Technical Revisions Report due to IBA
Thursday, May 15	CDBG Program due to HUD
Monday, May 19	Full Council Deliberations on Budget
Wednesday, May 21	Budget and Finance Committee (if needed)
Friday, May 30	Independent Budget Analyst's Report Issued on Recommendations to the Mayor's Budget
Wednesday, June 4	Budget and Finance Committee Considers Final Modifications to Mayor's Budget
Monday, June 9	Full Council Decisions on Final Budget Modifications

Tuesday, June 10	Mayor's Veto Period Begins
Tuesday, June 17	Mayor's Veto Period Ends
Wednesday, July 9	Budget and Finance Committee: • Review of Appropriation Ordinance
Monday, July 21	First Public Hearing of Appropriation Ordinance at Council
Monday, July 28	Second Public Hearing: Introduction and Adoption of Appropriation Ordinance at Council

Note: **Bold type** represents legislative meeting dates.

* SEDC, CCDC, Redevelopment Agency and Housing Commission Budget Hearings will also be scheduled.