

Summary Bid Tab					
10052620-15-L					
Item No.	Vendor	Total Ann Cost Schedule A	Total Ann Cost Schedule B	Total Ann Cost Schedule C	Total Ann Cost Schedules A-D
1	Commercial Cleaning Systems	\$ 21,550.84	\$ 325,352.90	\$ 340,135.90	\$ 687,039.64
2	JZ MAC Building Service, Inc.	\$ 74,350.00	\$ 369,230.64	\$ 207,749.00	\$ 651,329.64
3	NMS Management, Inc.	\$ 38,886.00	\$ 469,967.00	\$ 530,777.00	\$ 1,039,630.00
4	Property Building Maintenance Services, Inc.	\$ 89,471.00	\$ 416,406.00	\$ 181,577.50	\$ 687,454.50
5	Tom Van Duong	\$ 23,040.00	\$ 268,425.58	\$ 149,738.44	\$ 441,204.02
6	Universal Building Maintenance, LLC	\$ 33,368.10	\$ 420,433.64	\$ 211,047.85	\$ 664,849.59
7	UNISERVE Facilities Services	\$ -	\$ -	\$ 308,396.47	\$ 308,396.47
Four Non-Responsible Bidders					

Commercial Cleaning Systems											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City	
San Diego Police Department Store Fronts/Training											
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 24.13	\$ 2,509.52			
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 30.14	\$ 4,701.84			
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 18.54	\$ 1,928.16			
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 26.08	\$ 4,068.48			
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 14.50	\$ 1,508.00			
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 14.02	\$ 1,458.08			
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 12.02	\$ 1,250.08			
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 8.00	\$ 832.00		Carpet Cleaning, Steam	\$ 0.09 per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 23.54	\$ 2,448.16		Vinyl/Tile/Ceramic - Buff	\$ 0.12 per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 5.88	\$ 611.52		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.15 per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 23.50	\$ 235.00	\$ 21,550.84		
San Diego Police Department Stations/Facilities											
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30			
B	2	Traffic Division	1	364	DY	Daily Task	\$ 75.78	\$ 27,583.92			
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 41.11	\$ 4,275.44			
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 41.11	\$ 10,277.50			
B	5	Canine Facility	1	354	DY	Daily Task	\$ 43.07	\$ 15,246.78			
B	6	Western Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30			
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 99.10	\$ 35,081.40			
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 29.16	\$ 7,290.00			
B	9	Central Area Station	1	354	DY	Daily Task	\$ 104.93	\$ 37,145.22			
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 95.88	\$ 23,970.00			
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30			
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30			
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 46.64	\$ 16,510.56		Carpet Cleaning, Steam	\$ 0.09 per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 69.95	\$ 24,762.30		Vinyl/Tile/Ceramic - Buff	\$ 0.12 per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 93.27	\$ 23,690.58		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.15 per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 23.50	\$ 470.00	\$ 325,352.90		
Police Headquarters											
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 658.22	\$ 68,454.88			
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 842.99	\$ 131,506.44		Carpet Cleaning, Steam	\$ 0.09 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 256.08	\$ 64,020.00		Vinyl/Tile/Ceramic - Buff	\$ 0.12 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 647.52	\$ 67,342.08		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.15 per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 23.50	\$ 8,812.50	\$ 340,135.90		
									\$ 687,039.64		

JZ MAC Building Service, Inc.											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City	
San Diego Police Department Store Fronts/Training											
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00			
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 45.00	\$ 7,020.00			
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00			
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 50.00	\$ 7,800.00			
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00			
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00			
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00			
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		Carpet Cleaning, Steam	\$ 0.16 per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 80.00	\$ 8,320.00		Vinyl/Tile/Ceramic - Buff	\$ 0.20 per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 70.00	\$ 7,280.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.30 per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 25.00	\$ 250.00	\$ 74,350.00		
San Diego Police Department Stations/Facilities											
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60			
B	2	Traffic Division	1	364	DY	Daily Task	\$ 77.04	\$ 28,042.56			
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 26.75	\$ 2,782.00			
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 77.04	\$ 19,260.00			
B	5	Canine Facility	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60			
B	6	Western Area Station	1	354	DY	Daily Task	\$ 80.22	\$ 28,397.88			
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 96.30	\$ 34,090.20			
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 77.04	\$ 19,260.00			
B	9	Central Area Station	1	354	DY	Daily Task	\$ 96.30	\$ 34,090.20			
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 77.04	\$ 19,260.00			
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60			
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60			
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60		Carpet Cleaning, Steam	\$ 0.16 per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 74.90	\$ 26,514.60		Vinyl/Tile/Ceramic - Buff	\$ 0.04 per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 96.30	\$ 24,460.20		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.18 per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 25.00	\$ 500.00	\$ 369,230.64		
Police Headquarters											
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 420.00	\$ 43,680.00			
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 420.00	\$ 65,520.00		Carpet Cleaning, Steam	\$ 0.25 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 280.00	\$ 70,000.00		Vinyl/Tile/Ceramic - Buff	\$ 0.10 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 206.00	\$ 21,424.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.30 per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 19.00	\$ 7,125.00	\$ 207,749.00		
									\$ 651,329.64		

NMS Management, Inc.											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City	
San Diego Police Department Store Fronts/Training											
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 39.00	\$ 4,056.00			
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 60.00	\$ 9,360.00			
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 18.50	\$ 1,924.00			
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 54.00	\$ 8,424.00			
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 10.50	\$ 1,092.00			
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 5.50	\$ 572.00			
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 32.50	\$ 3,380.00			
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 20.50	\$ 2,132.00		Carpet Cleaning, Steam	\$ 0.16 per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 62.00	\$ 6,448.00		Vinyl/Tile/Ceramic - Buff	\$ 0.10 per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 12.00	\$ 1,248.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.20 per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 25.00	\$ 250.00	\$ 38,886.00		
San Diego Police Department Stations/Facilities											
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 110.00	\$ 38,940.00			
B	2	Traffic Division	1	364	DY	Daily Task	\$ 116.00	\$ 42,224.00			
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 54.00	\$ 5,616.00			
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 67.50	\$ 16,875.00			
B	5	Canine Facility	1	354	DY	Daily Task	\$ 27.00	\$ 9,558.00			
B	6	Western Area Station	1	354	DY	Daily Task	\$ 109.00	\$ 38,586.00			
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 150.00	\$ 53,100.00			
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 26.00	\$ 6,500.00			
B	9	Central Area Station	1	354	DY	Daily Task	\$ 155.50	\$ 55,047.00			
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 108.00	\$ 27,000.00			
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 109.50	\$ 38,763.00			
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 109.50	\$ 38,763.00			
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 69.00	\$ 24,426.00		Carpet Cleaning, Steam	\$ 0.16 per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 109.50	\$ 38,763.00		Vinyl/Tile/Ceramic - Buff	\$ 0.10 per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 139.00	\$ 35,306.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.20 per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 25.00	\$ 500.00	\$ 469,967.00		
Police Headquarters											
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$1,084.00	\$ 112,736.00			
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$1,155.00	\$ 180,180.00		Carpet Cleaning, Steam	\$ 0.16 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 463.00	\$ 115,750.00		Vinyl/Tile/Ceramic - Buff	\$ 0.10 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$1,084.00	\$ 112,736.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.20 per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 25.00	\$ 9,375.00	\$ 530,777.00		
									\$ 1,039,630.00		

Property Building Maintenance Services, Inc.							Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City		
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description						
San Diego Police Department Store Fronts/Training												
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00				
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 51.00	\$ 7,956.00				
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00				
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 60.00	\$ 9,360.00				
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00				
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00				
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00				
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		Carpet Cleaning, Steam	\$ 0.20	per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 95.00	\$ 9,880.00		Vinyl/Tile/Ceramic - Buff	\$ 0.30	per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 85.00	\$ 8,840.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.40	per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 39.50	\$ 395.00	\$ 89,471.00			
San Diego Police Department Stations/Facilities												
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 90.00	\$ 31,860.00				
B	2	Traffic Division	1	364	DY	Daily Task	\$ 90.00	\$ 32,760.00				
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 30.00	\$ 3,120.00				
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 64.00	\$ 16,000.00				
B	5	Canine Facility	1	354	DY	Daily Task	\$ 64.00	\$ 22,656.00				
B	6	Western Area Station	1	354	DY	Daily Task	\$ 90.00	\$ 31,860.00				
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 110.00	\$ 38,940.00				
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 64.00	\$ 16,000.00				
B	9	Central Area Station	1	354	DY	Daily Task	\$ 110.00	\$ 38,940.00				
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 95.00	\$ 23,750.00				
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 95.00	\$ 33,630.00				
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 95.00	\$ 33,630.00				
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 95.00	\$ 33,630.00		Carpet Cleaning, Steam	\$ 0.15	per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 95.00	\$ 33,630.00		Vinyl/Tile/Ceramic - Buff	\$ 0.18	per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 100.00	\$ 25,400.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.25	per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 30.00	\$ 600.00	\$ 416,406.00			
Police Headquarters												
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 379.00	\$ 39,416.00				
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 379.00	\$ 59,124.00		Carpet Cleaning, Steam	\$ 0.12	per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 251.00	\$ 62,750.00		Vinyl/Tile/Ceramic - Buff	\$ 0.08	per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 150.00	\$ 15,600.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.25	per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 12.50	\$ 4,687.50	\$ 181,577.50			
									\$ 687,454.50			

Tom Van Duong											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City	
San Diego Police Department Store Fronts/Training											
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00			
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 20.00	\$ 3,120.00			
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00			
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 20.00	\$ 3,120.00			
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00			
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00			
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00			
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00		Carpet Cleaning, Steam	\$ 0.25 per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00		Vinyl/Tile/Ceramic - Buff	\$ 0.08 per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 20.00	\$ 2,080.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.17 per sq ft
A	11	As Needed Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 16.00	\$ 160.00	\$ 23,040.00		
San Diego Police Department Stations/Facilities											
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80			
B	2	Traffic Division	1	364	DY	Daily Task	\$ 67.20	\$ 24,460.80			
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 18.90	\$ 1,965.60			
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 25.92	\$ 6,480.00			
B	5	Canine Facility	1	354	DY	Daily Task	\$ 19.90	\$ 7,044.60			
B	6	Western Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80			
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 73.92	\$ 26,167.68			
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 20.90	\$ 5,225.00			
B	9	Central Area Station	1	354	DY	Daily Task	\$ 74.15	\$ 26,249.10			
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 67.20	\$ 16,800.00			
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80			
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80			
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 50.00	\$ 17,700.00		Carpet Cleaning, Steam	\$ 0.25 per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 67.20	\$ 23,788.80		Vinyl/Tile/Ceramic - Buff	\$ 0.08 per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 67.20	\$ 17,068.80		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.17 per sq ft
B	16	As Needed Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 16.00	\$ 320.00	\$ 268,425.58		
Police Headquarters											
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 234.10	\$ 24,346.40			
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 303.34	\$ 47,321.04		Carpet Cleaning, Steam	\$ 0.25 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 234.10	\$ 58,525.00		Vinyl/Tile/Ceramic - Buff	\$ 0.08 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 130.25	\$ 13,546.00		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.17 per sq ft
C	2	As Needed Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 16.00	\$ 6,000.00	\$ 149,738.44		
									\$ 441,204.02		

Universal Building Maintenance, LLC											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City	
San Diego Police Department Store Fronts/Training											
A	1	East San Diego Store Front/Museum	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56			
A	2	Multi-Cultural Store Front	1	156	DY	Daily Task	\$ 34.43	\$ 5,371.08			
A	3	Scripps Mesa Store Front	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56			
A	4	Beach and Bay Store Front	1	156	DY	Daily Task	\$ 30.64	\$ 4,779.84			
A	5	Peninsula Store Front	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56			
A	6	Balboa Park Store Front	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56			
A	7	NTC Training Room	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56			
A	8	Volunteer Service	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56		Carpet Cleaning, Steam	\$ 0.10 per sq ft
A	9	Star Pal	1	104	DY	Daily Task	\$ 36.54	\$ 3,800.16		Vinyl/Tile/Ceramic - Buff	\$ 0.15 per sq ft
A	10	Federal Community Room	1	104	DY	Daily Task	\$ 26.39	\$ 2,744.56		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.25 per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc	\$ 20.51	\$ 205.10	\$ 33,368.10		
San Diego Police Department Stations/Facilities											
B	1	Eastern Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74			
B	2	Traffic Division	1	364	DY	Daily Task	\$ 111.64	\$ 40,636.96			
B	3	Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task	\$ 41.26	\$ 4,291.04			
B	4	Air Support Unit	1	250	DY	Daily Task	\$ 41.74	\$ 10,435.00			
B	5	Canine Facility	1	354	DY	Daily Task	\$ 23.98	\$ 8,488.92			
B	6	Western Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74			
B	7	Mid-City Area Station	1	354	DY	Daily Task	\$ 130.60	\$ 46,232.40			
B	8	Police Pistol Range	1	250	DY	Daily Task	\$ 23.84	\$ 5,960.00			
B	9	Central Area Station	1	354	DY	Daily Task	\$ 134.56	\$ 47,634.24			
B	10	Vehicle Maintenance Facility	1	250	DY	Daily Task	\$ 120.78	\$ 30,195.00			
B	11	Southeastern Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74			
B	12	Southern Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74			
B	13	Northern Area Station	1	354	DY	Daily Task	\$ 62.43	\$ 22,100.22		Carpet Cleaning, Steam	\$ 0.10 per sq ft
B	14	Northeastern Area Station	1	354	DY	Daily Task	\$ 97.31	\$ 34,447.74		Vinyl/Tile/Ceramic - Buff	\$ 0.15 per sq ft
B	15	Northwestern Area Station	1	254	DY	Daily Task	\$ 125.24	\$ 31,810.96		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.25 per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc	\$ 20.51	\$ 410.20	\$ 420,433.64		
Police Headquarters											
C	1	Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 330.07	\$ 34,327.28			
C	1	Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 631.78	\$ 98,557.68		Carpet Cleaning, Steam	\$ 0.10 per sq ft
C	1	Two (2) Day Porters	3	250	DY	Daily Task	\$ 246.98	\$ 61,745.00		Vinyl/Tile/Ceramic - Buff	\$ 0.15 per sq ft
C	1	Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 83.91	\$ 8,726.64		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.25 per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 20.51	\$ 7,691.25	\$ 211,047.85		
									\$ 664,849.59		

UNISERVE Facilities Services							Unit Cost	Ann Cost	Total Ann Cost By Schedule	Not Part of Evaluation for Award Other Services Performed at Discretion of the City		
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description						
A	1	San Diego Police Department Store Fronts/Training										
		East San Diego Store Front/Museum	1	104	DY	Daily Task		\$ -				
		Multi-Cultural Store Front	1	156	DY	Daily Task		\$ -				
		Scripps Mesa Store Front	1	104	DY	Daily Task		\$ -				
		Beach and Bay Store Front	1	156	DY	Daily Task		\$ -				
		Peninsula Store Front	1	104	DY	Daily Task		\$ -				
		Balboa Park Store Front	1	104	DY	Daily Task		\$ -				
		NTC Training Room	1	104	DY	Daily Task		\$ -				
		Volunteer Service	1	104	DY	Daily Task		\$ -		Carpet Cleaning, Steam		per sq ft
		Star Pal	1	104	DY	Daily Task		\$ -		Vinyl/Tile/Ceramic - Buff		per sq ft
		Federal Community Room	1	104	DY	Daily Task		\$ -		Tile/Ceramic - Strip, Wax, and Buff		per sq ft
A	11	As Need Extra Cleaning Services		10	HR	Xtra Clean Svc		\$ -	\$ -	NO BID		
B	1	San Diego Police Department Stations/Facilities										
		Eastern Area Station	1	354	DY	Daily Task		\$ -				
		Traffic Division	1	364	DY	Daily Task		\$ -				
		Forensics Unit Vehicle Proc. Facility	1	104	DY	Daily Task		\$ -				
		Air Support Unit	1	250	DY	Daily Task		\$ -				
		Canine Facility	1	354	DY	Daily Task		\$ -				
		Western Area Station	1	354	DY	Daily Task		\$ -				
		Mid-City Area Station	1	354	DY	Daily Task		\$ -				
		Police Pistol Range	1	250	DY	Daily Task		\$ -				
		Central Area Station	1	354	DY	Daily Task		\$ -				
		Vehicle Maintenance Facility	1	250	DY	Daily Task		\$ -				
		Southeastern Area Station	1	354	DY	Daily Task		\$ -				
		Southern Area Station	1	354	DY	Daily Task		\$ -				
		Northern Area Station	1	354	DY	Daily Task		\$ -		Carpet Cleaning, Steam		per sq ft
		Northeastern Area Station	1	354	DY	Daily Task		\$ -		Vinyl/Tile/Ceramic - Buff		per sq ft
		Northwestern Area Station	1	254	DY	Daily Task		\$ -		Tile/Ceramic - Strip, Wax, and Buff		per sq ft
B	16	As Need Extra Cleaning Services		20	HR	Xtra Clean Svc		\$ -	\$ -	NO BID		
C	1	Police Headquarters										
		Night Crew: Partial Janitorial	1	104	DY	Daily Task	\$ 516.79	\$ 53,746.16				
		Night Crew: Full Janitorial	2	156	DY	Daily Task	\$ 857.31	\$ 133,740.36		Carpet Cleaning, Steam	\$ 0.15	per sq ft
		Two (2) Day Porters	3	250	DY	Daily Task	\$ 303.55	\$ 75,887.50		Vinyl/Tile/Ceramic - Buff	\$ 0.05	per sq ft
		Weekend Crew: Partial Janitorial	4	104	DY	Daily Task	\$ 346.55	\$ 36,041.20		Tile/Ceramic - Strip, Wax, and Buff	\$ 0.13	per sq ft
C	2	As Need Extra Cleaning Services		375	HR	Xtra Clean Svc	\$ 23.95	\$ 8,981.25	\$ 308,396.47			
									\$ 308,396.47			